

**CKI of Awesome University  
2015-2016 BUDGET**

			Description or Comments	Budgeted	Actual
<b>Income</b>					
	Starting Balance		Beginning of year balance	\$200.00	\$0.00
	Dues:				
		Members	\$25.00 x 50 Members Paid	\$1,000.00	\$0.00
	Fundraisers				
		Car Washes	2 x \$60 each	\$120.00	\$0.00
		Bake Sales	4 x \$50 each	\$200.00	\$0.00
		Share Nights	3 x \$75 each	\$225.00	\$0.00
		Happy Cents	25 x \$3 each	\$75.00	\$0.00
		Working at concession stands	6 x \$100 each	\$600.00	\$0.00
	Kiwanis Subsidies				
		District Conference	10 x \$65	\$650.00	\$0.00
		International Convention	2 members x \$50 each	\$100.00	\$0.00
		Internation Dues Support		\$600.00	\$0.00
		Miscalenous Support		\$150.00	\$0.00
	SGA Support				
		Miscalenous Support		\$1,000.00	
	Members' Contributions				
		District Conference	10 members x \$65	\$650.00	\$0.00
		International Convention	2 members at \$200 each	\$400.00	\$0.00
	<b>Total Income</b>			<b>\$5,970.00</b>	<b>\$0.00</b>
<b>Expenses</b>					
	Fundraising:				
		Car Washing supplies		\$15.00	\$0.00
		Baking supplies		\$15.00	
	Dues:				
		District	10 x 50 Members	\$500.00	\$0.00

		International		\$600.00	\$0.00
		T-Shirts	\$6 x 50 Members (Included in club due	\$300.00	\$0.00
	Meeting Expenses				
		Candy		\$15.00	\$0.00
		Ice breaker materials		\$30.00	\$0.00
	Member Installment Expenses				\$0.00
		Catering		\$250.00	\$0.00
		Decorations		\$15.00	\$0.00
		Pins		\$25.00	\$0.00
		Certificates		\$10.00	\$0.00
	Scrapbook Supplies				
		Pictures		\$20.00	\$0.00
		Stickers		\$20.00	\$0.00
		Book		\$15.00	\$0.00
		Misc		\$25.00	\$0.00
	Travel- Gas				
		DLSSP		\$75.00	\$0.00
		LTC		\$75.00	\$0.00
		DCON		\$75.00	\$0.00
	Convention Registration Fees				
		DCON	10 members x \$185	\$1,850.00	
		ICON	2 members x \$250	\$500.00	
	End of Year Banquet				\$0.00
		Catering		\$250.00	\$0.00
		Awards		\$15.00	\$0.00
		Decorations		\$15.00	\$0.00
	Donations from fundraisers				
		The Governor's Project		\$50.00	\$0.00
		The Eliminate Project		\$50.00	\$0.00
		Relay for Life		\$50.00	\$0.00
	<b>Total Expenses</b>			<b>\$4,860.00</b>	<b>\$0.00</b>

NET (Income minus Expense)		\$1,110.00	\$0.00
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